1 ！"＃＄

1.1 &'()*+,-)*./&$%0123456789:;1<=>?@A BCDEFGHIJ-KLMNO?<PQ?RST?UVW,XYZ7[

1.2 \])*J"#$%KLMNO?<PQ?<ST?^_./B56`a[

1.3 bcdef)*g6hijkHlmnohef)*pqrstuv[

1.4 &$%wxy$%z{|}[

1.5 '(UZ~• !<xy"#$%&,+}'(UZ~$)*+,-./"# $%.xy$%MNO<ST[

2 % & ' ( ) *

2.1 ' (/ & 0 1

2 3 4 5	6 7 8 9	: ; < 4 5 = >] ?	
2 3 p @	000967		
	) * + A B		/ C * y p t
D E	• ! = p ?		@ F G
H I J K	L M N 6 O P 6 Q R		L M N 6 O P 6 Q R
S T	0575-2361562		0575-2360805
U N	0575-2366328		0575-2366328
S V 0 W			sfzhquan@shangfeng.net

2.2 x y 2 3

2.2.1 X Y + } Z [, x y \ ]

^ _ - = ~ ` a ? b

2.2.2.2 & $ % w , t

^ _ - = ~ ` a ? b

	& w		6 d t w	
	I	' (	I	' (
< X u y }	46,283,648.23	44,227,458.49	75,440,230.34	60,987,911.99
g - X u y &	36,510,341.44	35,647,575.08	62,095,801.43	52,193,652.88
X u y o ,	599,534.09	579,303.10	460,462.53	376,144.19
<X u y = - ?	9,173,772.70	8,000,580.31	12,883,966.38	8,418,114.92
- - y = - ?	710,399.11	706,859.53		

'				
2 2				
2 & = B 2 & ? M 2 2				
< z	-3,923,119.22	-3,923,119.22	-5,988,627.01	-5,988,627.01
t = 2 3 ?				
1 j < B 2 ^ _ 0 } k				
2 & x M				
3 + } : ; f = B g m ? " |				
4 + } } : ; f = B g m ? " |				
5 y D				
6 -				

2.2.2.3 d r $ % w c , t

^ _ - = ~ ` a ? b

	d r $ % w c		6 d t w	
	I	' (	I	' (
< X u y }	112,228,033.29	104,398,859.42	165,833,237.71	129,966,804.59
g - X u y &	87,598,970.79	80,882,202.16	124,128,066.33	102,060,991.72
X u y o ,	1,118,638.16	1,065,612.48	1,032,726.94	798,321.64
<X u y = - ?	23,510,424.34	22,451,044.78	40,672,444.44	27,107,491.23
- - y = - ?	1,935,090.99	1,925,363.84	712,345.88	541,376.98
g - u	20,850,278.22	19,065,621.95	19,083,869.16	15,048,999.74
	13,529,118.29	11,924,624.97	27,704,878.93	20,186,971.46
x y	-1,633,016.81	-1,575,329.08	32,701.99	-579,836.23
! < u = - ?	-7,300,864.37	-5,038,509.22	-5,436,659.76	-7,007,266.76
- 2 } k = - ?	-934,819.48	-2,361,333.37	2,273,027.84	2,315,154.47
}				
u i }	63,792.40	44,563.40	125,842.44	642.40
g - u i j	540,523.42	531,715.36	1,513,727.10	665,911.35
< " | = - ?	-8,712,414.87	-7,886,994.55	-4,551,516.58	-5,357,381.24
g - 0	542,248.39		1,402,384.28	
m Z 2 j k	-1,462,692.73		-596,519.62	
- z Q M 2 & w & x |				

< o = - ?	-7,791,970.53	-7,886,994.55	-5,357,381.24	-5,357,381.24
- d r z	-37,560,590.86	-36,550,249.27	40,473,595.11	42,876,475.81
-				
< M	-45,352,561.39	-44,437,243.82	35,116,213.87	37,519,094.57
g - _ '				
_ ' k				

2.3 $ % w c 2 j " Z , < E z 2 2 j 2 t

$ % w c 2 j " Z		25,451
< E z 2 2 j 2		
2 j E 5 = 5 ?	w c] z 2 M Z {	= A < B < H 2 B - ?
D { &] ' (	248,500.00	A 2
	150,000.00	A 2
	131,000.00	A 2
,	117,000.00	A 2
] ' (	110,000.00	A 2
	105,000.00	A 2
	100,000.00	A 2
	100,000.00	A 2
	98,700.00	A 2
	96,070.00	A 2

3 + , - . / 0 1 2

3.1 ' ($ % w K { u v w " M 4 Y

$ % w K H O y X u y } 4628.36 b H t e 38.65% H u -300.28 b H | d t w g m 56% H o -392.31 b H | d t w g m 34.49% [

$ % w K H ' (& i • 8 d t w & i H w 1288.7 b H t e 36.7% H X u y } M : w [

$ % w K H P H i 4 H D E t r w z w # r H & w & d t w g m H > X u y } d t w g m 38.65% [

3.1.1 X u } B X u y " | 10% 6 M X u r B i

4

^ _ - = ~ ` a ? b

X u y r			
	X u y }	X u y &	• = h ?
o (	11,222.80	8,759.90	21.95%
- . - H	0.00	0.00	0.00%
X u y i			
7 ' ,	10,585.50	8,174.62	22.78%
i	591.57	527.76	10.79%
	45.74	57.52	-25.76%
}	11,222.80	8,759.90	21.95%

- . - H	0.00	0.00	0.00

2.0[{ (l) Tj/F2+2 12 30.56 0 Tu HHHmnHmn

4

3.6 ' (J + , - M d # { u } . B / M 0 w p T

4

3.7 z 2 j 6 2 v 1 2 3 4 . 5 j M 6 7 8 , - 9 r

4

L M 6 7 O 2 :] ' (

_ p t ~ - • !

OO d ; <

= ^ _ - L M 6 7 O 2 :] ' (^ _ - ~ ` a b

	2005 d 9 30 <		2004 d 12 30 <	
	I	' (	I	' (
	= z { | } ?	= z { | } ?	= { | } ?	= { | } ?
z w 2 i :				
a 2 o	73,432,982.99	67,313,549.61	92,326,929.47	69,620,323.52
> w 2				
} 3 [	3,163,212.43	3,163,212.43	6,581,787.60	4,098,434.00
} 2	3,000,000.00	4,500,000.00		1,500,000.00
} 1	-			
} ? @	140,354,791.74	124,108,248.00	138,681,447.37	120,321,275.79
- } @	13,945,197.38	28,199,663.56	19,408,497.52	30,284,459.79
? @	6,569,250.78	6,352,241.09	9,203,543.30	8,646,905.47
} @	-			
5	42,602,885.46	30,838,070.58	32,852,852.39	18,681,559.41
A B	-		71,096.03	71,096.03
d K w M w v 2	-			
- z w 2 i	-			
z w 2 i }	283,068,320.78	264,474,985.27	299,126,153.68	253,224,054.01

124,782,106 TT

= ^ _ - L M 6 7 O 2 :] ' (^ _ - ~ ` a b

	2005 d 9 30 <		2004 d 12 30 <	
	I	' (	I	' (
	= z { | } ?	= z { | } ?	= { | } ?	({ | } ?
z w U :				
> w L @	-	-		
3 [	-	-		
? @				
2				
o				
- @				
	-			
d K w M w U	-			11,923,682.34
- z w U	-			
w U :				
w L @				37,560,590.86
w @				9,300,000.00
- w U				9,300,000.00
w U }				
J K :				
}				0]Cv
m Z 2 j v k				
				136,786,080.00
2 & = B 2 & ?				
O } 2 & = B 2 & ? o |	-			291,949,050.80
& '				34,422,848.24
'				11,9
z	-			
- . - y o 2				
i a $ t D / k |				418,720,735.22
] C v k = B 2 j v k ? }				525,576,942.83
R 0] C v k = B 2 j v k ? " }				

p t - X + } (U Z ~ - + } ' (U Z ~ -

- . - _ ' k o ,246,129.89 ,864,925

- C @

= 2005 d 01—09 ?

= ^ _ - L M 6 7 O 2 :] ' (^ _ - ~ ` a b

	2005 d 1-9		2004 d 1-9	
	I	' (	I	' (
	= z { | } ?	= z { | } ?	= z { | } ?	= z { | } ?
< X u y }	112,228,033.29	104,398,859.42	165,833,237.71	129,966,804.59
g - X u y &	87,598,970.79	80,882,202.16	124,128,066.33	102,060,991.72
X u y o ,	1,118,638.16	1,065,612.48	1,032,726.94	798,321.64
< X u y = - ?	23,510,424.34	22,451,044.78	40,672,444.44	27,107,491.23
- - y = - ?	1,935,090.99	1,925,363.84	712,345.88	541,376.98
g - u	20,850,278.22	19,065,621.95	19,083,869.16	15,048,999.74

= 2005 d 07—09 ?

= ^ _ - L M 6 7 O 2 :] ' (^ _ - ~ ` a b

8 9	2005 3 07-09 4		2004 3 07-09 4	
	5 % &	6 7	5 % &	6 7
	(z { | })	(z { | })	(z { | })	(z { | })
< X u y }	44,227,458.49	46,283,648.23	60,987,911.99	75,440,230.34
g - X u y &	35,647,575.08	36,510,341.44	52,193,652.88	62,095,801.43
X u y o ,	579,303.10	599,534.09	376,144.19	460,462.53
< X u y	8,000,580.31	9,173,772.70	8,418,114.92	12,883,966.38
- - y	706,859.53	710,399.11	632,556.90	629,724.99
g - u	7,506,318.75	8,644,130.97	7,856,927.67	9,510,503.50
	3,764,136.34	4,356,162.76	6,994,603.93	10,928,937.19
x y	-100,262.80	-113,328.94	-271,255.68	-80,194.63
! < u	-2,462,752.45	-3,002,792.98	-5,529,604.10	-6,845,554.69
- 2 } k	-1,173,089.81	-913,452.16	-289,653.19	1,350,786.40
}	-	-	-	-
u i }	19,438.40	22,967.40	-	109,912.04
g - u i j	306,715.36	307,749.45	169,369.72	954,509.94
- < d # k p T				
< " |	-3,923,119.22	-4,201,027.19	-5,988,627.01	-6,339,366.19
g - 0	-	138,720.66		406,090.53
g - m Z 2 j k		-416,		

= ^ _ - L M 6 7 O 2 :] ' (^ _ - ~ ` a b

	2005 d 1-9	
	I	' (
	= z { | } ?	= z { | } ?
: < ; < = > ? @ A B C D E:		
O P < Q y } M y o	133,052,029.75	110,002,603.12
} M R	103,000.00	103,000.00
} M - { u v w] M y o	10,474,681.40	19,842,530.12
{ u v w i x M y o z S }	143,629,711.15	129,948,133.24
T U P < V W Q y M y o	106,338,766.64	92,473,444.44
X , q M y o	13,701,219.70	10,269,273.10
M Y	9,225,888.96	6,006,706.61
M - { u v w] M y o	23,175,757.30	19,518,320.58
; < = > ? @ A B C D F G H	152,441,632.60	128,267,744.73
; < = > ? @ A B C D E I J	-8,811,921.45	1,680,388.51
K L M N = > ? @ A B C D E:		
} Z 2 0 } M y o		-
2 } k 0 } M y o		700,000.00
C 2 i < ^ I 2 i R - w 2 i 0 } Z	745,167.25	745,167.25
} M - 2 v w] M y o		
M N = > ? @ A B C D O G H	745,167.25	1,445,167.25
T c C 2 i < ^ I 2 i R - w 2 i 0	10,889,209.09	1,516,658.75
2 0 M y o	1,450,000.00	5,370,000.00
M - 2 v w] M y o		-
M N = > ? @ A B C D F G H	12,339,209.09	6,886,658.75
M N = > ? @ A B C D E I J	-11,594,041.84	-5,441,491.50
P L Q N = > ? @ A B C D E:		
[} 2 0 } M y o		-
L @ 0 } M y o		-
} M - \ 2 v w] M y o	1,633,016.81	1,575,329.08
Q N = > ? @ A B C D O G H	1,633,016.81	1,575,329.08
] y 0 M y o		-
2 < B] 1 0 M y o	121,000.00	121,000.00
M - \ 2 v w] M y o		-
Q N = > ? @ A B C D F G H	121,000.00	121,000.00
Q N = > ? @ A B C D E I J	1,512,016.81	1,454,329.08
R L S T U > V B C A W X		
Y L B C Z B C [\ ] I ^ _ J	-18,893,946.48	-2,306,773.91

= ^ _ - L M 6 7 O 2 :] ' (^ _ - ~ ` a b

	2005 d 1-9	
	I	' (
	= z { | } ?	= z { | } ?
2 3:		
1.^ o p q { u v w y o z {:		
o	-7,791,970.53	-7,886,994.55
- } M 2 i g F P		-
C 2 i D E	10,631,412.84	10,178,943.16

^ I 2 i B O , i